

RESOLUTION NO. 2022196

RE: AMENDING THE 2022 ADOPTED COUNTY BUDGET AS
IT PERTAINS TO THE DISTRICT ATTORNEY

Legislators KEITH, TRUITT, HOUSTON, and GELLER offer the following and moves its adoption:

WHEREAS, the District Attorney has requested the appropriation of forfeiture of crime proceeds post-conviction, and

WHEREAS, pursuant to United States Code and Article 13-A of the CPLR, said funds must be used to enhance prosecutorial and law enforcement efforts, enforcement training, equipment and operations, and not to supplement ordinary budgetary expenses, and

WHEREAS, the District Attorney has requested that the sum of \$14,340 be placed in various District Attorney Asset Forfeiture accounts to be used for the purchase of or pay for: "Reconnect" software and hardware, as well as Laser Scanner Training, which are listed on the attached Asset Forfeiture Expenditure sheet, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized and directed to amend the 2022 Adopted County Budget as follows:

APPROPRIATIONS - Increase

A.1165.05.2500.05	Other Equipment 5 Year	\$10,000
A.1165.05.4631	Training Seminars/Conferences	\$ 4,340
		<u>\$14,340</u>

REVENUES- Increase

A.1165.06.26260.00	Forfeiture – Restricted State	\$14,340
		<u>\$14,340</u>

CA-135-22
LDF/kvh
G-0135 10/12/22
Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 9th day of November 2022, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 9th day of November 2022.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☒ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 14,340

Total Current Year Revenue \$ 14,340
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☒ Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

This resolution is to appropriate Post-Conviction Asset Forfeiture Funds (A.9998.95110.01 - Asset Forfeiture State - Reserve, A.9998.95110.00 - Asset Forfeiture Federal Reserve, A.1165.06.26260.00 Forfeiture - Restricted State, and/or A.1165.06.26260.01 Forfeiture - Restricted Federal) to enable the purchase of equipment, etc. listed on the attached Post-Conviction Asset Forfeiture Expenditure sheet.

Prepared by: Heidi Owens

Prepared On: 10/03/2022

Asset Forfeiture Budget Amendments

APPROPRIATION

Increase		
A.1165.05.2500.05	Other Equipment 5 year	\$10,000
A.1165.05.4631	Training Seminars/Conferences	\$4,340
TOTAL		\$14,340

REVENUE

Increase		
A.9998.95110.01	Forfeiture - State Reserve	\$0
A.9998.95110.00	Forfeiture - Federal Reserve	\$0
A.1165.06.26260.00	Forfeiture - Restricted State	\$14,340
A.1165.06.26260.01	Forfeiture - Restricted Federal	\$0
TOTAL		\$14,340

Asset Forfeiture Expenditures		
2500.05	Other Equipment 5 year	
Reconnect - software & hardware		10,000.00 Dutchess County Probation
TOTAL:		10,000.00
4631	Training Seminars/Conferences	
FARO Laser Scanner Training		4,340.00 Dutchess County Sheriff
TOTAL:		4,340.00
TOTAL TO BE APPROPRIATED:		14,340.00
TOTALS BY PROGRAM		
Dutchess County Probation		10,000.00
Dutchess County Sheriff		4,340.00
TOTAL TO BE APPROPRIATED:		14,340.00